

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

D: Request Approval of Supplemental Survey for James B. Sanderlin PK-8
(Facility 158)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling and new construction recommendations for James B. Sanderlin PK-8 (Facility 158). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling recommendations to change a Primary Skills Lab into an Intermediate/Middle Science Demo and to remodel classroom spaces to better meet the needs of additional Intermediate/Middle students. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to James B. Sanderlin PK-8. The recommended student stations will be increased by 168 for a total of 892 student stations. Recommended capacity of the school with FLDOE mandated 90 percent utilization factor will be 802. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will increase to 802.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT Survey: Survey: 4 - Version: 9 Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT
 Survey: Number 4 - Version 9
 Facility Name: JAMES B. SANDERLIN PK-8
 Address: 2350 22ND AVENUE S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	658	234	892
Reloc. Stations	66	-66	0
Mod. Stations	0	0	0
Total Stations	724	168	892
Utilization Factor	100%		90%
School Capacity	724		802
COFTE Student Membership	499		802
Survey Annotation	Student restrooms for grades 6-8 are being recommended as group restrooms.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$205,000	\$1,104,383	\$0	\$5,964,758
Estimated Total Project Cost					\$7,274,141	

JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2012			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (218 NSF), 2 units of STUDENT RESTROOM (FEMALE) (218 NSF)	872	0	\$173,528	\$199	\$0
New Construction 2012			New Construction: Adding 2 units of STAFF RESTROOM (MALE) (45 NSF), 2 units of STAFF RESTROOM (FEMALE) (45 NSF)	180	0	\$35,820	\$199	\$0

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52-PINELLAS COUNTY SCHOOL DISTRICT

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JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 3 units of MATERIAL STORAGE (100 NSF), 3 units of PROJECT STORAGE (150 NSF)	4,866	66	\$1,935,054	\$398	\$29,319
New Construction 2012			New Construction: Adding 2 units of RESOURCE ROOM (290 NSF), 2 units of MATERIAL STORAGE (100 NSF)	980	0	\$195,020	\$199	\$0
New Construction 2012			New Construction: Adding 1 unit of ART - MIDDLE (1260 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of PROJECT STORAGE (150 NSF)	1,920	30	\$866,280	\$451	\$28,876
New Construction 2012			New Construction: Adding 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF), 2 units of STUDENT STORAGE (40 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF)	2,645	25	\$721,900	\$273	\$28,876
New Construction 2012			New Construction: Adding 1 unit of E S E RESOURCE (380 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT STORAGE (40 NSF)	660	0	\$131,340	\$199	\$0
New Construction 2012			New Construction: Adding 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of MATERIAL STORAGE (100 NSF)	1,410	22	\$635,272	\$451	\$28,876
New Construction 2012			New Construction: Adding 1 unit of HOME ECONOMICS EXPLORATION LAB (1540 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of KITCHEN (HOME ECONOMICS) (125 NSF), 1 unit of LAUNDRY (HOME ECONOMICS) (50 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	3,990	22	\$635,272	\$159	\$28,876
New Construction 2012			New Construction: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF)	3,610	22	\$635,272	\$176	\$28,876
Remodeling 2013	105	2	Removed NSF (951), Added NSF (951), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (951 NSF) and Removing Room 002 (951 NSF)	951	22	\$111,267	\$117	\$0

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JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	105	4	Removed NSF (1016), Added NSF (1016), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (599 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 1 unit of MATERIAL STORAGE (96 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (32 NSF) and Removing Room 050 (984 NSF), Room 050A (32 NSF)	1,016	-18	\$97,536	\$96	\$0
Remodeling 2013	105	4	Removed NSF (1009), Added NSF (1009), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (977 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (32 NSF) and Removing Room 052 (977 NSF), Room 052A (32 NSF)	1,009	4	\$96,864	\$96	\$0
Remodeling 2012	105	4	Removed NSF (820), Added NSF (820), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (820 NSF) and Removing Room 009 (820 NSF)	820	-13	\$82,000	\$100	\$0
Remodeling 2012	105	5	Removed NSF (894), Added NSF (894), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (894 NSF) and Removing Room 006 (894 NSF)	894	-18	\$89,400	\$100	\$0
Remodeling 2012	105	5	Removed NSF (1035), Added NSF (1035), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1003 NSF), 1 unit of MATERIAL STORAGE (32 NSF) and Removing Room 009 (1003 NSF), Room 009A (32 NSF)	1,035	4	\$103,500	\$100	\$0
Remodeling 2012	105	5	Removed NSF (1016), Added NSF (1016), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (984 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (32 NSF) and Removing Room 060 (984 NSF), Room 060A (32 NSF)	1,016	4	\$101,600	\$100	\$0
Remodeling 2012	105	7	Removed NSF (913), Added NSF (913), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (913 NSF) and Removing Room 001 (913 NSF)	913	4	\$91,300	\$100	\$0

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JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2012	105	7	Removed NSF (913), Added NSF (913), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (913 NSF) and Removing Room 004 (913 NSF)	913	4	\$91,300	\$100	\$0
Remodeling 2013	105	98	Removed NSF (2496), Added NSF (2496), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (54) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (864 NSF), 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (816 NSF), 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (816 NSF) and Removing Room 141 (864 NSF), Room 945 (816 NSF), Room 955 (816 NSF)	2,496	-12	\$239,616	\$96	\$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Salla. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Elementary

AZALEA ELEMENTARY	416	165	0	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,068	0	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

Vocational/Adult

PTEC - CLEARWATER C.	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C.	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		